

SUMMARY COMMISSION REPORT



2609 Cameron St.
Mobile, AL 36607

Facility: Charlotte County FL-Correctional
Supplier Code: V000000551
Cost Center: 5273
Period: December-2022

Call Type	Calls	% Calls	Minutes	% Minutes	Revenue	% Revenue	Commission Rate	Commission
Advance Pay Canada	6	0.03%	84	0.04%	\$17.75	0.04%	\$0.10 per minute	\$8.40
Advance Pay Interstate Interlata	17,100	89.18%	172,330	89.43%	\$36,189.30	81.41%	\$0.10 per minute	\$17,233.00
Advance Pay Intrastate Interlata	395	2.06%	4,621	2.40%	\$970.41	2.18%	\$0.130 per minute	\$600.73
Advance Pay Intrastate Intralata	11	0.06%	74	0.04%	\$15.54	0.03%	\$0.130 per minute	\$9.62
Advance Pay Local	270	1.41%	-2,563	1.33%	\$538.23	1.21%	\$0.130 per minute	\$333.19
Advance Pay One Call Interstate Interlata	1,088	5.67%	12,518	6.50%	\$2,628.78	5.91%	\$0.10 per minute	\$1,251.80
Advance Pay One Call Intrastate Interlata	9	0.05%	130	0.07%	\$27.30	0.06%	\$0.130 per minute	\$16.90
Advance Pay One Call Intrastate Intralata	2	0.01%	4	0.00%	\$0.84	0.00%	\$0.130 per minute	\$0.52
Advance Pay One Call Local	38	0.20%	347	0.18%	\$72.87	0.16%	\$0.130 per minute	\$45.11
Collect Interstate Interlata	1	0.01%	1	0.00%	\$0.21	0.00%	\$0.10 per minute	\$0.10
Collect Intrastate Intralata	2	0.01%	15	0.01%	\$3.15	0.01%	\$0.130 per minute	\$1.95
Collect Local	4	0.02%	14	0.01%	\$2.94	0.01%	\$0.130 per minute	\$1.82
Renovo Video Visitation	249	1.30%	0	0.00%	\$3,984.00	8.96%	0.0% of Revenue	\$0.00
Sum:	19,175	100.00%	192,701	100.00%	\$44,451.32	100.00%		\$19,503.14

Charlotte County Sheriff's Office

26601 Airport Road,
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SUMMARY COMMISSION REPORT



2609 Cameron St.
Mobile, AL 36607

Facility: Charlotte County FL-Correctional
Supplier Code: V00000551
Cost Center: 5273
Period: January-2023

Call Type	Calls	% Calls	Minutes	% Minutes	Revenue	% Revenue	Commission Rate	Commission
Advance Pay Canada	5	0.03%	75	0.04%	\$15.85	0.04%	\$0.10 per minute	\$7.50
Advance Pay Interstate Interlata	16,830	89.76%	174,131	88.92%	\$36,567.51	85.37%	\$0.10 per minute	\$17,413.10
Advance Pay Intrastate Interlata	248	1.32%	2,860	1.46%	\$600.60	1.40%	\$0.130 per minute	\$371.80
Advance Pay Intrastate Intralata	2	0.01%	7	0.00%	\$1.47	0.00%	\$0.130 per minute	\$0.91
Advance Pay Local	247	1.32%	2,687	1.37%	\$564.27	1.32%	\$0.130 per minute	\$349.31
Advance Pay One Call Interstate Interlata	1,276	6.80%	15,843	8.09%	\$3,327.03	7.77%	\$0.10 per minute	\$1,584.30
Advance Pay One Call Intrastate Interlata	7	0.04%	48	0.02%	\$10.08	0.02%	\$0.130 per minute	\$6.24
Advance Pay One Call Local	3	0.02%	26	0.01%	\$5.46	0.01%	\$0.130 per minute	\$3.38
Collect Interstate Interlata	17	0.09%	101	0.05%	\$21.21	0.05%	\$0.10 per minute	\$10.10
Collect Intrastate Interlata	2	0.01%	5	0.00%	\$1.05	0.00%	\$0.130 per minute	\$0.65
Collect Local	5	0.03%	38	0.02%	\$7.98	0.02%	\$0.130 per minute	\$4.94
Renovo Video Visitation	109	0.58%	0	0.00%	\$1,712.00	4.00%	0.0% of Revenue	\$0.00
Sum:	18,751	100.00%	195,821	100.00%	\$42,834.51	100.00%		\$19,752.23

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Period: February-2023

Call Type	Calls	% Calls	Minutes	% Minutes	Revenue	% Revenue	Commission Rate	Commission
Advance Pay Canada	2	0.01%	28	0.02%	\$5.91	0.01%	\$0.10 per minute	\$2.80
Advance Pay Interstate Interlata	14,944	87.33%	151,999	88.29%	\$31,919.79	75.39%	\$0.10 per minute	\$15,199.90
Advance Pay Intrastate Interlata	223	1.30%	2,217	1.29%	\$465.57	1.10%	\$0.130 per minute	\$288.21
Advance Pay Intrastate Intralata	14	0.08%	85	0.05%	\$17.85	0.04%	\$0.130 per minute	\$11.05
Advance Pay Local	102	0.60%	1,034	0.60%	\$217.14	0.51%	\$0.130 per minute	\$134.42
Advance Pay One Call Interstate Interlata	1,376	8.04%	16,202	9.41%	\$3,402.42	8.04%	\$0.10 per minute	\$1,620.20
Advance Pay One Call Intrastate Interlata	8	0.05%	104	0.06%	\$21.84	0.05%	\$0.130 per minute	\$13.52
Advance Pay One Call Intrastate Intralata	4	0.02%	11	0.01%	\$2.31	0.01%	\$0.130 per minute	\$1.43
Advance Pay One Call Local	14	0.08%	179	0.10%	\$37.59	0.09%	\$0.130 per minute	\$23.27
Advance Pay Other International	3	0.02%	35	0.02%	\$10.99	0.03%	\$0.10 per minute	\$3.50
Collect Interstate Interlata	25	0.15%	246	0.14%	\$51.66	0.12%	\$0.10 per minute	\$24.60
Collect Intrastate Intralata	1	0.01%	1	0.00%	\$0.21	0.00%	\$0.130 per minute	\$0.13
Collect Local	7	0.04%	18	0.01%	\$3.78	0.01%	\$0.130 per minute	\$2.34
Renovo Video Visitation	390	2.28%	0	0.00%	\$6,181.65	14.60%	0.0% of Revenue	\$0.00
Sum:	17,113	100.00%	172,159	100.00%	\$42,338.71	100.00%		\$17,325.37

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Call Type	Calls	% Calls	Minutes	% Minutes	Revenue	% Revenue	Commission Rate	Commission
Advance Pay Canada	1	0.01%	15	0.01%	\$3.17	0.01%	\$0.10 per minute	\$1.50
Advance Pay Interstate Interlata	16,429	86.78%	167,983	86.91%	\$35,276.43	79.38%	\$0.10 per minute	\$16,798.30
Advance Pay Intrastate Interlata	724	3.82%	7,849	4.06%	\$1,648.29	3.71%	\$0.130 per minute	\$1,020.37
Advance Pay Intrastate Intralata	4	0.02%	21	0.01%	\$4.41	0.01%	\$0.130 per minute	\$2.73
Advance Pay Local	107	0.57%	886	0.46%	\$186.06	0.42%	\$0.130 per minute	\$115.18
Advance Pay One Call Interstate Interlata	1,383	7.31%	16,192	8.38%	\$3,400.32	7.65%	\$0.10 per minute	\$1,619.20
Advance Pay One Call Intrastate Interlata	5	0.03%	46	0.02%	\$9.66	0.02%	\$0.130 per minute	\$5.98
Advance Pay One Call Local	15	0.08%	159	0.08%	\$33.39	0.08%	\$0.130 per minute	\$20.67
Advance Pay Other International	2	0.01%	29	0.02%	\$9.10	0.02%	\$0.10 per minute	\$2.90
Collect Interstate Interlata	4	0.02%	26	0.01%	\$5.46	0.01%	\$0.10 per minute	\$2.60
Collect Intrastate Interlata	5	0.03%	20	0.01%	\$4.20	0.01%	\$0.130 per minute	\$2.60
Collect Local	9	0.05%	60	0.03%	\$12.60	0.03%	\$0.130 per minute	\$7.80
Renovo Video Visitation	244	1.29%	0	0.00%	\$3,845.65	8.65%	0.0% of Revenue	\$0.00
Sum:	18,932	100.00%	193,286	100.00%	\$44,438.74	100.00%		\$19,599.83

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Call Type	Calls	% Calls	Minutes	% Minutes	Revenue	% Revenue	Commission Rate	Commission
Advance Pay Canada	5	0.03%	70	0.04%	\$14.79	0.03%	\$0.10 per minute	\$7.00
Advance Pay Interstate Interlata	16,393	87.85%	166,960	87.73%	\$35,061.60	80.93%	\$0.10 per minute	\$16,696.00
Advance Pay Intrastate Interlata	563	3.02%	6,335	3.33%	\$1,330.35	3.07%	\$0.130 per minute	\$823.55
Advance Pay Intrastate Intralata	17	0.09%	218	0.11%	\$45.78	0.11%	\$0.130 per minute	\$28.34
Advance Pay Local	99	0.53%	890	0.47%	\$186.90	0.43%	\$0.130 per minute	\$115.70
Advance Pay One Call Interstate Interlata	1,329	7.12%	15,498	8.14%	\$3,254.58	7.51%	\$0.10 per minute	\$1,549.80
Advance Pay One Call Intrastate Interlata	11	0.06%	127	0.07%	\$26.67	0.06%	\$0.130 per minute	\$16.51
Advance Pay One Call Intrastate Intralata	1	0.01%	1	0.00%	\$0.21	0.00%	\$0.130 per minute	\$0.13
Advance Pay One Call Local	11	0.06%	139	0.07%	\$29.19	0.07%	\$0.130 per minute	\$18.07
Collect Interstate Interlata	4	0.02%	21	0.01%	\$4.41	0.01%	\$0.10 per minute	\$2.10
Collect Intrastate Interlata	6	0.03%	29	0.02%	\$6.09	0.01%	\$0.130 per minute	\$3.77
Collect Intrastate Intralata	2	0.01%	12	0.01%	\$2.52	0.01%	\$0.130 per minute	\$1.56
Collect Local	5	0.03%	16	0.01%	\$3.36	0.01%	\$0.130 per minute	\$2.08
Renovo Video Visitation	214	1.15%	0	0.00%	\$3,355.70	7.75%	0.0% of Revenue	\$0.00
Sum:	18,660	100.00%	190,316	100.00%	\$43,322.15	100.00%		\$19,264.61

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Period: May-2023

Call Type	Calls	% Calls	Minutes	% Minutes	Revenue	% Revenue	Commission Rate	Commission
Advance Pay Canada	5	0.03%	53	0.03%	\$11.19	0.02%	\$0.10 per minute	\$5.30
Advance Pay Interstate Interlata	15,722	84.14%	153,813	85.43%	\$32,300.73	68.38%	\$0.10 per minute	\$15,381.30
Advance Pay Intrastate Interlata	593	3.17%	6,707	3.73%	\$1,408.47	2.98%	\$0.130 per minute	\$871.91
Advance Pay Intrastate Intralata	54	0.29%	475	0.26%	\$99.75	0.21%	\$0.130 per minute	\$61.75
Advance Pay Local	350	1.87%	3,803	2.11%	\$798.63	1.69%	\$0.130 per minute	\$494.39
Advance Pay One Call Interstate Interlata	1,320	7.06%	14,783	8.21%	\$3,104.43	6.57%	\$0.10 per minute	\$1,478.30
Advance Pay One Call Intrastate Interlata	21	0.11%	212	0.12%	\$44.52	0.09%	\$0.130 per minute	\$27.56
Advance Pay One Call Intrastate Intralata	1	0.01%	2	0.00%	\$0.42	0.00%	\$0.130 per minute	\$0.26
Advance Pay One Call Local	6	0.03%	48	0.03%	\$10.08	0.02%	\$0.130 per minute	\$6.24
Advance Pay Other International	5	0.03%	68	0.04%	\$21.35	0.05%	\$0.10 per minute	\$6.80
Collect Interstate Interlata	3	0.02%	23	0.01%	\$4.83	0.01%	\$0.10 per minute	\$2.30
Collect Intrastate Interlata	1	0.01%	3	0.00%	\$0.63	0.00%	\$0.130 per minute	\$0.39
Collect Local	7	0.04%	46	0.03%	\$9.66	0.02%	\$0.130 per minute	\$5.98
Renovo Video Visitation	598	3.20%	0	0.00%	\$9,420.40	19.94%	0.0% of Revenue	\$0.00
Sum:	18,686	100.00%	180,036	100.00%	\$47,235.09	100.00%		\$18,342.48

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